

FOR DISCUSSION/INFORMATION			
Meeting:	Curriculum and Student Affairs and Outcome		
Presented by	Ann Baxter		
Author/Contact	Ann Baxter	Department / Unit	Executive
Date Created	24 August 2023	Telephone	Ext 2359
Appendices Attached	New College Lanarkshire – Key Performance Indicator interim data for session 2022 -23		
Disclosable under FOISA	Yes		

- 1. PURPOSE**
To update CSAO on NCL draft KPI performance for 2022-23 by level and mode of attendance.
- 2. BACKGROUND**
Report provided to CSAO updates on progress against targets within the Regional Outcome Agreement.
- 3. DETAIL**
The report includes unaudited NCL performance in 2022-23 with a significant number of unknown results.
- 4. BENEFITS AND OPPORTUNITIES**
This report illustrates the progress made in relation to KPIs measures.
- 5. STRATEGIC IMPLICATIONS**
The Board retains an overview of NCL activity in the interests of good governance.
- 6. RISK**
N/A
- 7. FINANCIAL IMPLICATIONS**
Inability to achieve KPI targets could result in loss of income to New College Lanarkshire.
- 8. LEGAL IMPLICATIONS**
There are no legal implications
- 9. WORKFORCE IMPLICATIONS**
There are no workforce implications
- 10. REPUTATIONAL IMPLICATIONS**
There are no reputational implications.
- 11. EQUALITIES IMPLICATIONS**
There are no equalities implications

CONCLUSIONS/RECOMMENDATIONS

CSAO is asked to note the information contained in this report and raise or discuss any issues.

New College Lanarkshire – Key Performance Indicator

Curriculum, Student Affairs and Outcomes (CSAO) Committee

September 2023

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| 2. KPI five-year trends by level and mode of attendance | Page 4 - 7 |
| 3. NCL Credit Summary | Page 8 |
| 4. Learner withdrawal comparison | Page 9 – 12 |

[Registers - Info Point \(nclan.ac.uk\)](https://nclan.ac.uk)

To access full interactive data:

Go to: <https://infopoint.nclan.ac.uk/> then login using your NCLAN email address and password.

Or

Go to: Our web page at <https://www.nclanarkshire.ac.uk/> then select “Staff Portal” at very top of page. Login using your NCLAN email address and password. You will then have access to the CLAN (NCL’s Intranet site) where you can access “infopoint” and a whole range of other College resources.

If you require help with your Login please contact Diane McGill in the first instance Diane.McGill@nclan.ac.uk.

SQA results published on 8 August 2023

LEVEL	OUTCOME							
NAT 5				22/23	21/22	20/21	19/20	18/19
	FAIL	PASS	Grand Total	%Pass	%Pass	%Pass	%Pass	%Pass
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	3	5	8	62.5	45.5	81.3	90.0	93.3
APPLICATIONS OF MATHEMATICS	4	4	8	50	66.7	53.3	81.3	0
MATHEMATICS	31	19	53	38	47.2	70.5	65.8	55.3
SPANISH	0	0			100.0	100.0	100.0	100.0
Total at Nat 5	38	28	69	40.5	54.3	71.6	76.2	62.6

LEVEL	OUTCOME							
HIGHER				22/23	21/22	20/21	19/20	18/19
	FAIL	PASS	Grand Total	%Pass	%Pass	%Pass	%Pass	%Pass
ENGLISH	12	33	45	73.3	73.6	96.8	80.5	70.4
Total at Higher	12	33	45	73.3	70.8	95.0	70.5	47

NQ Appeals 2023

The SQA Appeals 2023 is open and provides learners who are concerned about their grade with the opportunity to appeal through the college or directly to SQA.

Following deadlines for centre submissions:

Monday 21 August at 5 pm for priority appeals

Friday 1 September for all other appeals

There were no priority appeals, however there are 4 potential appeals that the Quality Team are aware of.

KPI five-year trend -Further Education – Full-time

Academic Year	Early Withdrawal	Further Withdrawal	Partial Success	Success	Unknown result
2018/19	12.35%	17.7%	6.95%	63%	
2019/20	12.48%	15.12%	12.22%	60.18%	
2020/21	9.64%	19.42%	13.95%	56.99%	
2021/22	13.8%	21%	13%	52.3%	
2022/23	13.2%	18.5%	3.33%	25.9%	39%

In session 2022/23, Further Education – Full-time was 42 % of activity at New College Lanarkshire.

KPI five-year trend - Further Education - Part-time

Academic Year	Early Withdrawal	Further Withdrawal	Partial Success	Success	Unknown result
2018/19	4.99%	7.72%	7.96%	79.34%	
2019/20	5.36%	6.61%	17.6%	70.43%	
2020/21	2.89%	5.44%	19.75%	71.92%	
2021/22	4.4%	7.6%	15.52%	72.5%	
2022/23	5.02%	6.52%	4.88%	36.5%	47%

In session 2022/23, Further Education – Part-time was 31% of activity at New College Lanarkshire.

KPI five-year trend - Higher Education – Full-time

Academic Year	Early Withdrawal	Further Withdrawal	Partial Success	Success	Unknown result
2018/19	6.05%	14.58%	12.42%	66.94%	
2019/20	6.28%	10.63%	11.73%	71.36%	
2020/21	5.41%	14.65%	16.1%	63.84%	
2021/22	7.2%	18%	14.7%	60.1%	
2022/23	7.7%	13.9%	0.48%	3.53%	74.3%

In session 2022/23, Higher Education – Full-time was 25% of activity at New College Lanarkshire.

KPI five-year trend - Higher Education – Part-time

Academic Year	Early Withdrawal	Further Withdrawal	Partial Success	Success	Unknown result
2018/19	6.25%	8.29%	10.87%	74.59%	
2019/20	6.98%	7.36%	7.56%	78.1%	
2020/21	2.6%	4.5%	20.08%	72.81%	
2021/22	5.21%	4.69%	15.28%	72.4%	
2022/23	9.7%	6.74%	5.87%	14.08%	63.6%

In session 2022/23, Higher Education – Part-time was 2% of activity at New College Lanarkshire.

NCL Credit Summary



FEFT Withdrawal

Withdrawal Comparison

Withdrawal month on month comparison.

Search by Faculty

All

Level

FE Full-time

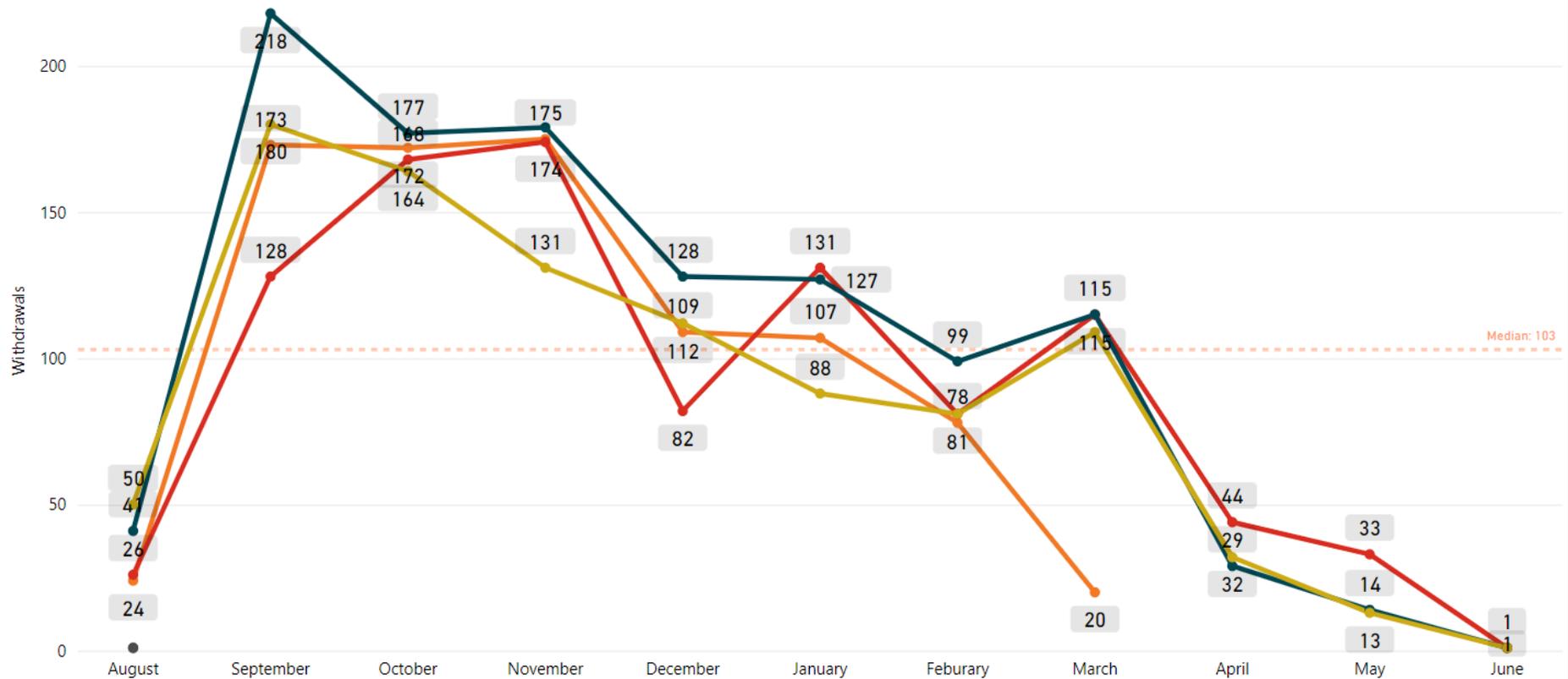
Search by Course

All

Withdrawal Totals by Month



● 2019 - 2020 ● 2020 - 2021 ● 2021 - 2022 ● 2022 - 2023 ● 2023 - 2024



FEPT Withdrawal

Withdrawal Comparison

Withdrawal month on month comparison.

Search by Faculty



Level

Search by Course

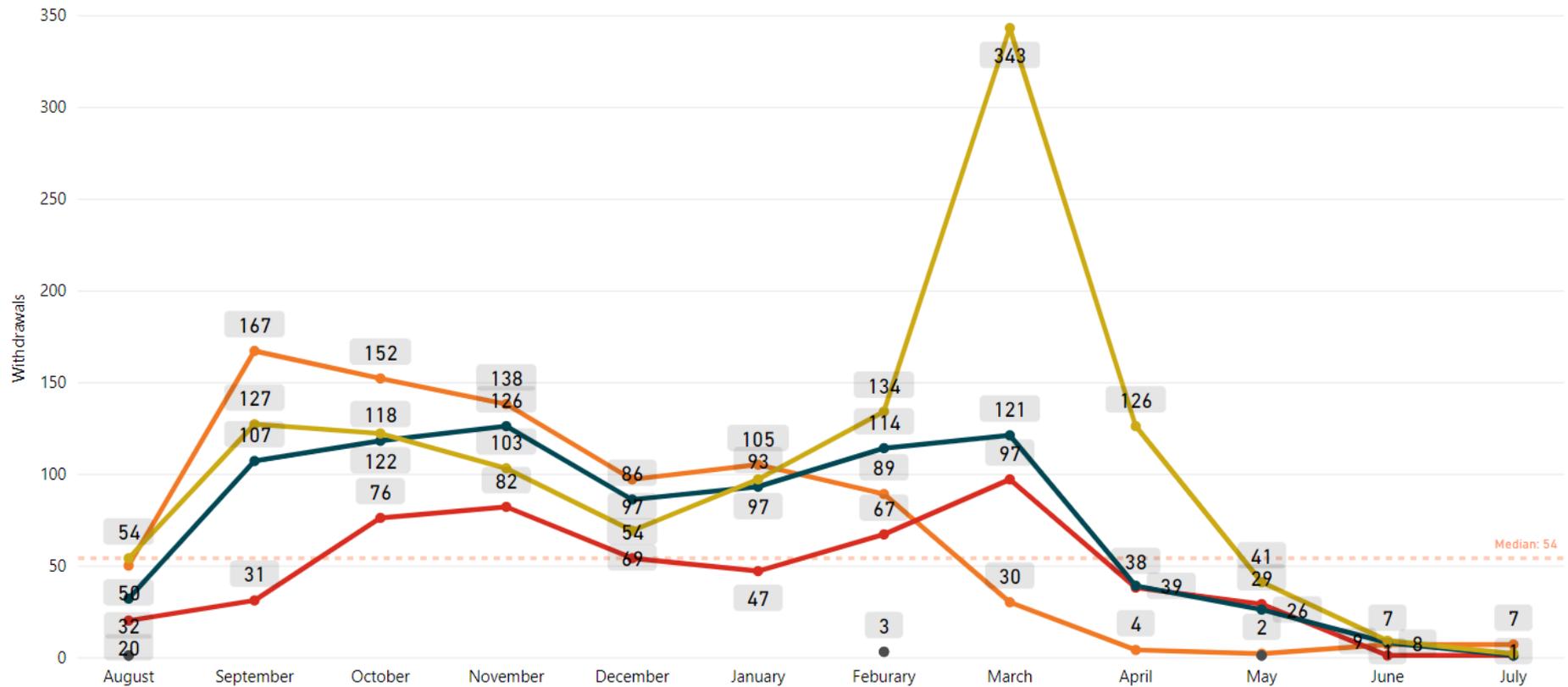
All

FE Part-time

All

Withdrawal Totals by Month

● 2019 - 2020 ● 2020 - 2021 ● 2021 - 2022 ● 2022 - 2023 ● 2023 - 2024



HEFT Withdrawal

Withdrawal Comparison

Withdrawal month on month comparison.

Search by Faculty



Level

Search by Course

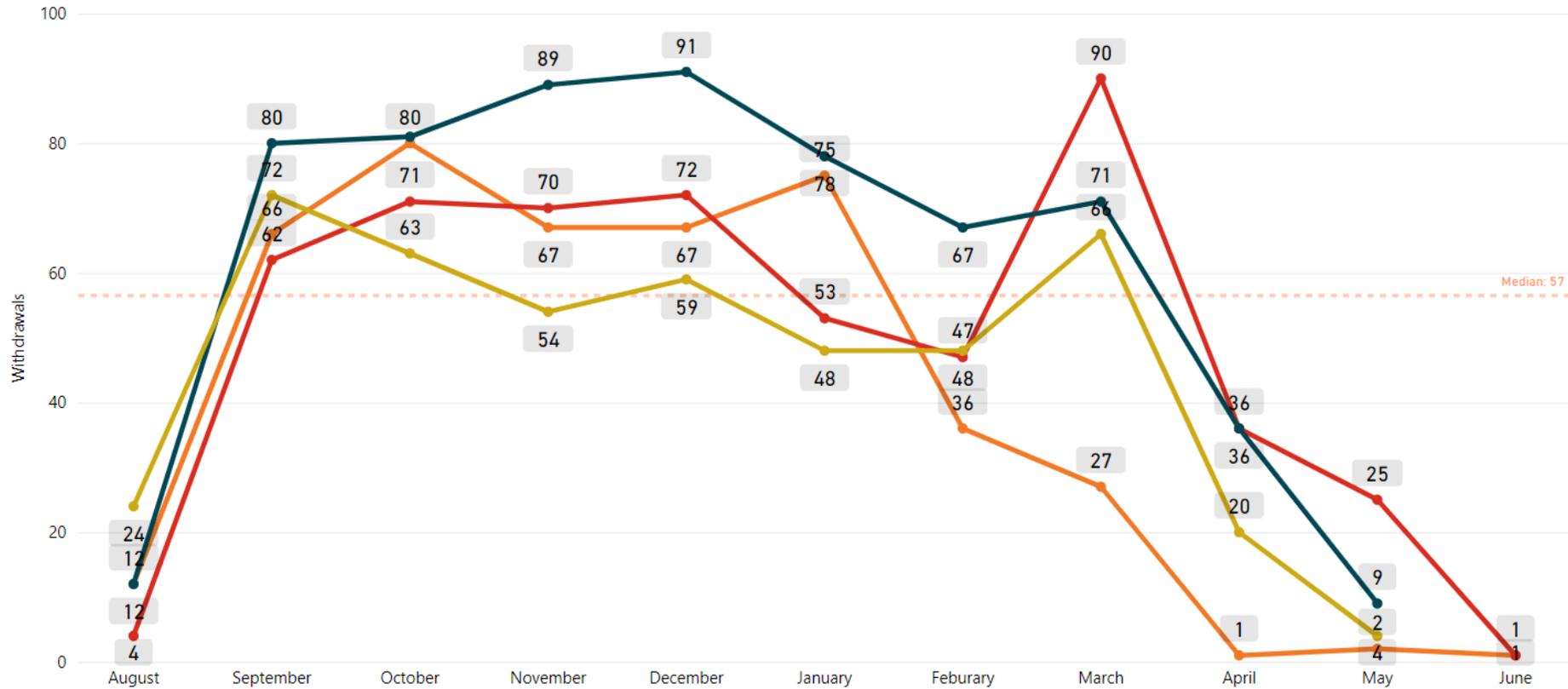
All

HE Full-time

All

Withdrawal Totals by Month

● 2019 - 2020 ● 2020 - 2021 ● 2021 - 2022 ● 2022 - 2023



HEPT Withdrawal

Withdrawal Comparison

Withdrawal month on month comparison.

Search by Faculty

All



Level

HE Part-time

Search by Course

All

Withdrawal Totals by Month

● 2019 - 2020 ● 2020 - 2021 ● 2021 - 2022 ● 2022 - 2023

